

ANNUAL REPORT - FY06

FEDERAL DEPARTMENTS AND AGENCIES	\$MILLIONS
DEPARTMENT OF HOMELAND SECURITY, FEMA	3,248.0
ENVIRONMENTAL PROTECTION AGENCY	286.2
DEPARTMENT OF HOMELAND SECURITY, BTS	180.9
DEPARTMENT OF ENERGY	46.6
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	31.4
DEPARTMENT OF INTERIOR	21.3
AGENCY FOR INTERNATIONAL DEVELOPMENT	18.0
DEPARTMENT OF TRANSPORTATION	17.3
DEPARTMENT OF AGRICULTURE	12.9
DEPARTMENT OF JUSTICE	12.9
DEPARTMENT OF HOMELAND SECURITY - OTHER	10.3
DEPARTMENT OF COMMERCE	9.9
DEPARTMENT OF STATE	8.6
DEPT OF HEALTH & HUMAN SERVICES	5.4
COMMISSIONS, CONFERENCES, BOARDS, FOUNDATIONS*	5.3
DEPARTMENT OF VETERANS AFFAIRS	5.0
CAPITOL BUILDING, ARCHITECT OF THE CAPITOL	4.0
HOUSE OF REPRESENTATIVES AND SENATE	3.1
WASHINGTON CAPITAL REGION	2.7
DEPARTMENT OF THE TREASURY	2.6
SMITHSONIAN INSTITUTION	1.7
GENERAL SERVICES ADMINISTRATION	1.6
NATIONAL SCIENCE FOUNDATION	1.5
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	1.4
OFFICE OF PERSONNEL MANAGEMENT	1.2
GENERAL ACCOUNTING OFFICE	0.6
NUCLEAR REGULATORY COMMISSION	0.6
TENNESSEE VALLEY AUTHORITY	0.4
UNITED STATES POSTAL SERVICE	0.2
DEPARTMENT OF EDUCATION	0.1
OTHER FEDERAL	0.1
TOTAL FEDERAL	\$3,942
STATE/LOCAL/TRIBAL/PRIVATE SECTOR	107.7
TOTAL IIS PROGRAMS	\$4,050

* \$5M from Millenium Challenge Corporation